

BOARD OF TRUSTEES

2017/18 Goals

(Developed October 2017)

Strategic Action Plan Area 1 - Student Learning/Success

- 1. Expect and monitor completion of the Strategic Action Plan objectives scheduled for the 2017-18 year and the development of the new Strategic Action Plan.
- 2. Expect 100% compliance of the Accreditation Standards.
- 3. Expect continued focus on student pathways, opportunities and strategies for student learning and success.
- 4. Continue to ensure the Board is knowledgeable about college programs and facilities, including how they meet community and student needs and foster student achievement.
- 5. Explore expansion of dual and concurrent enrollment opportunities for students.
- 6. Expect that the data and information contribute to continuous improvement at all levels, including enabling better monitoring by the Board.

Strategic Action Plan Area 2 - Access

1. Expect and monitor completion of the Strategic Action Plan objectives scheduled for the 2017-18 year and the development of the new Strategic Action Plan.

Strategic Action Plan Area 3 - Business, Industry and Community

- 1. Expect and monitor completion of the Strategic Action Plan objectives scheduled for the 2017-18 year and the development of the new Strategic Action Plan.
- 2. Monitor how current CTE programs are aligned with employment skills in the region. Expect and review plans to expand CTE as needed including exploration of agricultural industrial needs.
- 3. Provide leadership and support for the College's Foundation, particularly for Foundation/business collaboration.
- 4. Explore a possible role for the college in assisting local communities in economic forecasting.

Strategic Action Plan Area 4 - Facilities and Infrastructure

- 1. Expect and monitor completion of the Strategic Action Plan objectives scheduled for the 2017-18 year and the development of the new Strategic Action Plan.
- 2. Explore and monitor a Bond election process.
- 3. Ensure effective campus security and safety planning.

Strategic Action Plan Area 5 - Institutional Planning and Effectiveness

- 1. Expect and monitor completion of the Strategic Action Plan objectives scheduled for the 2017-18 year and the development of the new Strategic Action Plan.
- 2. Continue to monitor that program review, implementation of plans, data systems and student success monitoring are integrated and linked.
- 3. Ensure that internal program reviews/audits are in place for efficiency and accuracy.
- 4. Expect and monitor that evaluation and compliance reports are completed in a timely manner.

Board Fiduciary Role: District Sustainability

- 1. Continue to expect long-range financial planning that addresses debt obligations (i.e. OPEB), reserves, and financial needs; provide direction as needed.
- 2. Expect a system of internal controls to be developed to monitor program compliance.

Board Effectiveness

- 1. Continue to strengthen trustee knowledge and skills, and the ability of the Board to work as a team.
- 2. Ensure success of the Superintendent/President through ongoing communication and support.
- 2. Foster increased involvement of the student trustee in board development.