**APR Goal and Outcome—2018-2019**

For descriptions and examples of all APR Goal and Outcome items, please refer to the APR How To Guide—2018-2019

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| **Section I: APR Goal Overview** |

**IA1. Program (Please type in the name of your program)**

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| MATH SCI Mathematics |

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| --- | --- | --- | --- |
| **IA2. Other Program**   |  | | --- | |  | | **IB. Program Lead (Your first and last name)**   |  | | --- | | Michael Mayfield | |

|  |  |  |
| --- | --- | --- |
| **IC. APR Goal Short Title:**   |  | | --- | | Full-Time Math Faculty Office Laptops | | **ID. APR Goal Status:**  ❑ Continuing from Last Year  X New This Year  ❑ Fast Track |

**IE. Institutional Plan(s) Addressed**

Which Institutional Plan(s) does your goal address? Check all that apply.

|  |  |
| --- | --- |
| ❑ Educational Master Plan  ❑ Strategic Action Plan  ❑ Facilities Master Plan  ❑ Integrated Plan  ❑ Guided Pathways Plan | X Technology Master Plan  ❑ Human Resources Plan  ❑ Equal Employment Opportunity Plan  ❑ Other |

If “Other” Please indicate which plan(s).

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**IF. Institutional Plan Goal(s) Addressed**

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| The Information Technology Committee recommends the following minimum replacement schedule:  Equipment Minimum Replacement Cycle: Faculty/Staff Desktop Computers 5 Years with an interim evaluation |

**IG. Measureable Objectives(s)**

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| Full-time math faculty office laptops be replaced every 5 years with an interim evaluation |
| **Section II: APR Goal Measures, Anticipated Outcomes, and Activities** |

**IIA. APR Goal Measure**

Indicate the type of outcome measure you will use to measure this 2018-2019 annual program review goal:

❑ Course Student Learning Outcome (SLO) ❑ Student Achievement Outcome (SAO)

❑ Program Student Learning Outcome (PSLO) X Program Effectiveness Measures (PEM)

❑ Institutional Student Learning Outcome (ISLO) ❑ Other outcome measure type (Describe in IVE Comments)

**IIB. APR Goal Anticipated Outcome** (Rubric Criteria 1, 2, 4, 5)

Please briefly describe what outcome you expect to achieve with this particular goal in terms of its impact on student learning, student success, student achievement or the “Goal Measure” you indicated in IIA. Be sure to include a discussion of the evidence used to support your assertion, and the “benchmark” value of the goal outcome.

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| The full-time math department faculty depend on reliable and up-to-date technology in our offices to perform all aspects of our instructional and professional duties.  Professor Diane Jones – Laptop purchased Fall 2011  Professor Mariza Martinez – Laptop purchased Fall 2011  Professor Ruby Payne – Laptop purchased Fall 2009  Completion of this goal will align with the goals of the Technology Master Plan to replace faculty office laptops every 5 years with an interim evaluation. |

**IIC. APR Goal Activities** (Rubric Criterion 5)

Please briefly describe the activities you intend to implement to achieve this particular goal. Include a timeline of the activities and assessment/evaluation of outcomes.

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| Purchase three (3) Macbook Pros and Apple Care for full-time math professors to replace current laptops  This will allow the math faculty to get back on the 5-year replacement cycle recommended in the Technology Master Plan. |

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| **Section III: APR Goal and Resource Request** |

**IIIA. Required Resources Category:**

Please indicate the types of resources required to implement the activities for this APR goal.

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| --- | --- |
| ❑ Personnel: Faculty  ❑ Personnel: Classified  ❑ Personnel: Other  X Technology | ❑ Professional Development  ❑ Facilities  ❑ Equipment or Supplies  ❑ Other (Describe in IVE Comments) |

**IIIB. Required Resources Description**

Please describe any resources you will need to implement the activities associated with this goal. Requested resources should follow from the narrative in IIC above.

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| Macbook Pros (3) ($2799.00 each)  Apple Care for the Macbook Pros (3) ($99.00 each)  Applicable sales tax ($630.32) |

**IIIC. One Time Start Up Costs:**

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| --- |
| $9324.32 |

**IIID. Annual Costs:**

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| --- |
| $0 |

**IIIE. Total 5 Year Costs:**

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| --- |
| $9324.32 |

**IIIF. Proposed Funding Source(s):**General Fund, Technology

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| **Section IV: APR Goal Additional Information** |

**IVA. Desired Start Date:**

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| July 2019 |

**IVB. Expected Completion Date:**

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| --- |
| August 2019 |

**IVC. Is Project Ongoing with No Expected Completion Date?**

❑ Yes

X No

**IVD1. Will Other Divisions or College Areas be Impacted?**

❑ Yes

X No

**IVD2. If Yes, then Describe how Other Divisions or College Areas Would be Impacted:**

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**IVE. Comments:**

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**IVF. Prioritization by Program Lead:**

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| 2 of 2 |