

APR Goal and Outcome—2018-2019

For descriptions and examples of all APR Goal and Outcome items, please refer to the APR How To Guide—2018-2019

Section I: APR Goal Overview

IA1. Program (Please type in the name of your program)

ADM SRVCS Maintenance & Operations

IA2. Other Program

IB. Program Lead (Your first and last name)

Brock McMurray

IC. APR Goal Short Title:

Special maintenance of WESTEC facility

ID. APR Goal Status:

- Continuing from Last Year
 New This Year
 Fast Track

IE. Institutional Plan(s) Addressed

Which Institutional Plan(s) does your goal address? Check all that apply.

- | | |
|--|--|
| <input type="checkbox"/> Educational Master Plan | <input type="checkbox"/> Technology Master Plan |
| <input checked="" type="checkbox"/> Strategic Action Plan | <input type="checkbox"/> Human Resources Plan |
| <input checked="" type="checkbox"/> Facilities Master Plan | <input type="checkbox"/> Equal Employment Opportunity Plan |
| <input type="checkbox"/> Integrated Plan | <input type="checkbox"/> Other |
| <input type="checkbox"/> Guided Pathways Plan | |

If "Other" Please indicate which plan(s).

IF. Institutional Plan Goal(s) Addressed

Because facilities are common to all activities at Taft College, virtually all of the institutional plan goals are addressed by creating a safe and clean campus.

IG. Measureable Objectives(s)

The WESTEC facility located on Lerdo Highway is in need of a new roof. There are many new leaks discovered with each rain event. The condition of the roof is such that self-performance of preventative maintenance and ongoing repairs is no longer practicable. The measurable objective would be having no leaks after the first rain event after installation of the new roof.

Section II: APR Goal Measures, Anticipated Outcomes, and Activities

I.A. APR Goal Measure

Indicate the type of outcome measure you will use to measure this 2018-2019 annual program review goal:

- | | |
|--|--|
| <input type="checkbox"/> Course Student Learning Outcome (SLO) | <input type="checkbox"/> Student Achievement Outcome (SAO) |
| <input type="checkbox"/> Program Student Learning Outcome (PSLO) | X <input type="checkbox"/> Program Effectiveness Measures (PEM) |
| <input type="checkbox"/> Institutional Student Learning Outcome (ISLO) | <input type="checkbox"/> Other outcome measure type (Describe in IVE Comments) |

I.B. APR Goal Anticipated Outcome (Rubric Criteria 1, 2, 4, 5)

Please briefly describe what outcome you expect to achieve with this particular goal in terms of its impact on student learning, student success, student achievement or the “Goal Measure” you indicated in I.A. Be sure to include a discussion of the evidence used to support your assertion, and the “benchmark” value of the goal outcome.

The Maintenance and Operations department is requesting funding for the purchase and installation of a new roof at the WESTEC facility located on Lerdo Highway. There are many new leaks discovered with each rain event. The condition of the roof is such that self-performance of preventative maintenance and ongoing repairs is no longer practicable. The measurable objective would be having no leaks after the first rain event after installation of the new roof.

I.C. APR Goal Activities (Rubric Criterion 5)

Please briefly describe the activities you intend to implement to achieve this particular goal. Include a timeline of the activities and assessment/evaluation of outcomes.

If funding is received, then we would immediately initiate the informal bidding process under UPCCA to select an appropriate contractor for completion of this roofing project.

Section III: APR Goal and Resource Request

IIIA. Required Resources Category:

Please indicate the types of resources required to implement the activities for this APR goal.

- Personnel: Faculty
- Personnel: Classified
- Personnel: Other
- Technology
- Professional Development
- Facilities
- Equipment or Supplies
- Other (Describe in IVE Comments)

IIIB. Required Resources Description

Please describe any resources you will need to implement the activities associated with this goal. Requested resources should follow from the narrative in IIC above.

The Maintenance and Operations department is requesting funding for the purchase and installation of a new roof at the WESTEC facility located on Lerdo Highway.

IIIC. One Time Start Up Costs:

\$150,000

IIID. Annual Costs:

Standard ongoing roof maintenance as needed.

IIIE. Total 5 Year Costs:

IIIF. Proposed Funding Source(s):

General Fund

Section IV: APR Goal Additional Information

IVA. Desired Start Date:

Fall of 2019

IVB. Expected Completion Date:

IVC. Is Project Ongoing with No Expected Completion Date?

- Yes
- No

IVD1. Will Other Divisions or College Areas be Impacted?

- Yes
- No

IVD2. If Yes, then Describe how Other Divisions or College Areas Would be Impacted:

IVE. Comments:

IVF. Prioritization by Program Lead:

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