APR Goal and Outcome—2018-2019

For descriptions and examples of all APR Goal and Outcome items, please refer to the APR How To Guide—2018-2019

Section I: APR Goal Overview

IA1. Program (Select your program from the drop down list)

MATH SCI Natural and Life Sciences

IA2. Other Program (If not on above list)   **IB. Program Lead (Your first and last name)**

Greg Golling

IC. APR Goal Short Title: **ID. APR Goal Status:**

Life Science Tutor

⦿ Continuing from Last Year
◯ New This Year
◯ Fast Track

IE. Institutional Plan(s) Addressed

Which Institutional Plan(s) does your goal address? Check all that apply.

☑ Educational Master Plan   ☐ Technology Master Plan
☑ Strategic Action Plan   ☐ Human Resources Plan
☐ Facilities Master Plan   ☐ Equal Employment Opportunity Plan
☑ Integrated Plan   ☐ Other
☑ Guided Pathways Plan

If "Other" Please indicate which plan(s).

IF. Institutional Plan Goal(s) Addressed

course success rates, fall to spring persistence rates, students enrolling in 15+ credits per semester, satisfaction,

IG. Measureable Objectives(s)

Measurable Objective(s)- Increase student learning/success by hiring a qualified Life Science tutor.

Section II: APR Goal Measures, Anticipated Outcomes, and Activities

IIA. APR Goal Measure

Indicate the type of outcome measure you will use to measure this 2018-2019 annual program review goal:

- ☐ Course Student Learning Outcome (SLO)
- ☐ Program Student Learning Outcome (PSLO)
- ☐ Institutional Student Learning Outcome (ISLO)
- ☑ Student Achievement Outcome (SAO)
- ☐ Program Effectiveness Measures (PEM)
- ☐ Other outcome measure type (Describe in IVE Comments)

IIB. APR Goal Anticipated Outcome (Rubric Criteria 1, 2, 4, 5)

Please briefly describe what outcome you expect to achieve with this particular goal in terms of its impact on student learning, student success, student achievement or the "Goal Measure" you indicated in IIA. Be sure to include a discussion of the evidence used to support your assertion, and the "benchmark" value of the goal outcome.

In order to raise student achievement it is important to have a qualified Life Science tutors available to assist students in their classes. It is very difficult to find tutors for majors life science courses.

IIC. APR Goal Activities (Rubric Criterion 5)

Please briefly describe the activities you intend to implement to achieve this particular goal. Include a timeline of the activities and assessment/evaluation of outcomes.

January 2019- Submit Goal Form
Spring 2019- Collaborate with Student Services and the Learning Center to find and hire qualified Life Science Tutors.
Spring 2019- Develope Life Science Tutoring Hours
Spring 2019- Assess scores and evaluate effectiveness

Section III: APR Goal and Resource Request

IIIA. Required Resources Category:

Please indicate the types of resources required to implement the activities for this APR goal.

☐ Personnel: Faculty   ☐ Professional Development
☐ Personnel: Classified   ☐ Facilities
☑ Personnel: Other   ☐ Equipment or Supplies
☐ Technology   ☐ Other (Describe in IVE Comments)

IIIB. Required Resources Description

Please describe any resources you will need to implement the activities associated with this goal. Requested resources should follow from the narrative in IIC above.

> The Life Science department will need assistance to advertise and hire a qualified tutor in Life Science.

IIIC. One Time Start Up Costs:

IIID. Annual Costs:

$4,000

IIIE. Total 5 Year Costs:

$20,000

IIIF. Proposed Funding Source(s):

General Funds or Foundation

Section IV: APR Goal Additional Information

IVA. Desired Start Date:

August 2019

IVB. Expected Completion Date:

ongoing

IVC. Is Project Ongoing with No Expected Completion Date?

- ⦿ Yes
- ◯ No

IVD1. Will Other Divisions or College Areas be Impacted?

- ◯ Yes
- ⦿ No

IVD2. If Yes, then Describe how Other Divisions or College Areas Would be Impacted:

IVE. Comments:

We have had a couple of great candidates interested in becoming a tutor for Life Science, however, we were told there wasn't any money left in the tutoring budget.

IVF. Prioritization by Program Lead: