

APR Goal and Outcome—2018-2019

For descriptions and examples of all APR Goal and Outcome items, please refer to the APR How To Guide—2018-2019

Section I: APR Goal Overview

IA1. Program (Please type in the name of your program)

Campus Security & Emergency Preparedness

IA2. Other Program

Campus Deployment of AED Units

IB. Program Lead (Your first and last name)

Severo M Balason Jr

IC. APR Goal Short Title:

Emergency AED Units

ID. APR Goal Status:

- Continuing from Last Year
 New This Year
 Fast Track

IE. Institutional Plan(s) Addressed

Which Institutional Plan(s) does your goal address? Check all that apply.

- | | |
|--|---|
| <input type="checkbox"/> Educational Master Plan
<input type="checkbox"/> Strategic Action Plan
<input type="checkbox"/> Facilities Master Plan
<input type="checkbox"/> Integrated Plan
<input type="checkbox"/> Guided Pathways Plan | <input type="checkbox"/> Technology Master Plan
<input type="checkbox"/> Human Resources Plan
<input type="checkbox"/> Equal Employment Opportunity Plan
<input checked="" type="checkbox"/> Other |
|--|---|

If "Other" Please indicate which plan(s).

Campus Safety & Emergency Preparedness Plan

IF. Institutional Plan Goal(s) Addressed

To provide immediate response to life-threatening emergency situations related to heart attacks on campus prior to the arrival of first emergency responders.

IG. Measureable Objectives(s)

Goal: Save life. Zero casualty or debilitating physical conditions after incidence of heart attacks.

Section II: APR Goal Measures, Anticipated Outcomes, and Activities

IIA. APR Goal Measure

Indicate the type of outcome measure you will use to measure this 2018-2019 annual program review goal:

- | | |
|--|--|
| <input type="checkbox"/> Course Student Learning Outcome (SLO) | <input type="checkbox"/> Student Achievement Outcome (SAO) |
| <input type="checkbox"/> Program Student Learning Outcome (PSLO) | <input type="checkbox"/> Program Effectiveness Measures (PEM) |
| <input type="checkbox"/> Institutional Student Learning Outcome (ISLO) | <input type="checkbox"/> Other outcome measure type (Describe in IVE Comments) |

IIB. APR Goal Anticipated Outcome (Rubric Criteria 1, 2, 4, 5)

Please briefly describe what outcome you expect to achieve with this particular goal in terms of its impact on student learning, student success, student achievement or the “Goal Measure” you indicated in IIA. Be sure to include a discussion of the evidence used to support your assertion, and the “benchmark” value of the goal outcome.

The deployment of AED units in different buildings of Taft College will provide the necessary tools to prevent physical and physiological damage or death to any student, staff, or faculty in an event of a heart attack.

IIC. APR Goal Activities (Rubric Criterion 5)

Please briefly describe the activities you intend to implement to achieve this particular goal. Include a timeline of the activities and assessment/evaluation of outcomes.

The Campus Safety and Security Office will work on the strategic placement of AED units on campus. The Director of Campus Safety and Security will identify building captains who will be trained by WESTEC staff how to use the AED units. To enhance emergency preparedness, the building captains and other alternative college responders can train for CPR and AED certification. The college can contract with WESTEC for certification training.

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Section III: APR Goal and Resource Request

IIIA. Required Resources Category:

Please indicate the types of resources required to implement the activities for this APR goal.

- Personnel: Faculty
- Personnel: Classified
- Personnel: Other
- Technology
- Professional Development
- Facilities
- Equipment or Supplies
- Other (Describe in IVE Comments)

IIIB. Required Resources Description

Please describe any resources you will need to implement the activities associated with this goal. Requested resources should follow from the narrative in IIC above.

There is a need to purchase 9 AED units. The building captains and alternates will attend WESTEC training for CPR and AED certifications.

Henry Schein
 Lifeline AED Unit discounted cost: \$1,172.69
 9 unit costs: \$10,554.21
 Taxes: \$765.18
 Total Cost: \$11,319

WESTEC AED Training: \$ N/A
 Equipment Maintenance: \$1,800 approximately

IIIC. One Time Start Up Costs:

\$15,000 (including battery maintenance and WESTEC AED training)

IIID. Annual Costs:

\$1,800 (Battery Maintenance)

IIIE. Total 5 Year Costs:

\$9,000 (or less for maintenance and repair costs)

IIIF. Proposed Funding Source(s):

District Fund

Section IV: APR Goal Additional Information**IVA. Desired Start Date:**

June 1, 2019

IVB. Expected Completion Date:

N/A

IVC. Is Project Ongoing with No Expected Completion Date? Yes No**IVD1. Will Other Divisions or College Areas be Impacted?** Yes No**IVD2. If Yes, then Describe how Other Divisions or College Areas Would be Impacted:**

N/A

IVE. Comments:

The college campus does not have emergency facility. There is no hospital in Taft, CA. The first responders for an emergency event comes from Bakersfield, CA. The importance of having AED units on campus will provide life-saving actions before the emergency first responders from Bakersfield arrive at the scene.

IVF. Prioritization by Program Lead:

High priority